

Exhibit A

**City of Wilton Manors
Amendments to the FY2025-26 Budget
Request for Additional Appropriations**

GL Number	Account Name	Description	Expenditures Increase (Decrease)	Revenues Increase (Decrease)		
1	FEDERAL FORFEITURE FUND				1	
2	158-5221-5641.000	Capital Outlay	Simmunitions Reality Based Training Equipment	\$ 17,900	2	
3	158-5221-5641.000	Equipment Rental	Patrol-Rifle Red Dots Sight Optics	17,892	3	
4	158-0000-3890.901	Appropriation of Fund Balance	Appropriation of Fund Balance		\$ 35,792 4	
5	Fund Totals			35,792	35,792	5
6					6	
7	STATE FORFEITURE FUND				7	
8	165-5221-5641.000	Capital Outlay	Virtual Reality Training Systems	80,000	8	
9	165-0000-3890.901	Appropriation of Fund Balance	Appropriation of Fund Balance		80,000 9	
10	Fund Totals			80,000	80,000	10
11					11	
12	CAPITAL IMPROVEMENT FUND				12	
13	300-5222-5641.000	Capital Outlay	Replace Police Patrol car declared total loss	25,200	13	
14	300-0000-3890.901	Appropriation of Fund Balance	Appropriation of Fund Balance		25,200 14	
15	Fund Totals			25,200	25,200	15
16					16	
17	DRAINAGE FUND				17	
18	450-5336-5955.000	Capital Outlay	Stormwater Improvements (Coral Gardens Dr/Leiber Park)	385,000	18	
19	450-0000-3890.901	Appropriation of Fund Balance	Appropriation of Fund Balance		385,000 19	
20	Fund Totals			385,000	385,000	20
21	GRAND TOTALS			\$ 525,992	\$ 525,992	21