

1 Improvement Fund shall be increased by \$2,221,280.00; the Fiscal Year 2025-26 Budget
2 for the Water Utility Fund shall be increased by \$348,950.00; the Fiscal Year 2025-26
3 Budget for the Sewer Utility Fund shall be increased by \$956,598.00; the Fiscal Year
4 2025-26 Budget for the Parking Fund shall be increased by \$437,302.00; the Fiscal Year
5 2025-26 Budget for the Drainage Fund shall be increased by \$177,756.00; and the Fiscal
6 Year 2025-26 Budget for the Wilton Drive Improvement District shall be increased by
7 \$2,310.00 as shown in Exhibit "A".

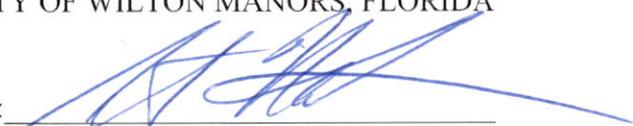
8 **Section 3.** All Resolutions or parts of Resolutions in conflict herewith, be and the
9 same are repealed to the extent of such conflict.

10 **Section 4.** If any section, sentence, clause or phrase of this Resolution is held to
11 be invalid or unconstitutional by any court of competent jurisdiction, then said holding
12 shall in no way affect the validity of the remaining portions of this Resolution.

13 **Section 5.** This Resolution shall become effective immediately upon passage and
14 adoption.

15 **PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF**
16 **WILTON MANORS, FLORIDA, THIS 25 DAY OF NOVEMBER, 2025.**

17 CITY OF WILTON MANORS, FLORIDA

18
19
20
21 By: 

SCOTT NEWTON, MAYOR

22
23
24 ATTEST:



25 ELIZABETH
26 GARCIA-BECKFORD, MMC
27 CITY CLERK

RECORD OF COMMISSION VOTE

28 MAYOR NEWTON
29 VICE MAYOR CAPUTO
30 COMMISSIONER BRACCHI
31 COMMISSIONER D'ARMINIO
COMMISSIONER ROLLI

aye
aye
aye
aye
aye

1 I HEREBY CERTIFY that I have
2 approved the form of this Resolution.

3

4

5 */s/ Kerry L. Ezrol*

6 KERRY L. EZROL

7 CITY ATTORNEY

Exhibit A

**City of Wilton Manors
Amendments to the FY2025-26 Budget
Budget Appropriations to Carry Forward from FY2024-25 to FY2025-26**

| Account Number | Description | Expenditures - Increase (Decrease) | Revenues - Increase (Decrease) |
|-----------------------|--|---|---|
| 1 | GENERAL FUND | | |
| 2 | Open Purchase Orders (See Attached List on Page 4) | \$ 182,269 | |
| 3 | 001-5112-5311.000 Energy Savings Incentives | 57,000 | |
| 4 | 001-5112-5311.000 Organizational Review | 70,000 | |
| 5 | 001-5112-5311.000 Wilton Dr Phase 3 | 25,000 | |
| 6 | 001-5112-5341.000 Strategic Planning | 51,000 | |
| 7 | 001-5112-5341.000 Bill Grant Writing & Match | 100,000 | |
| 8 | 001-5112-5341.000 Wayfinding | 50,000 | |
| 9 | 001-5112-5341.000 Transportation Master Plan | 100,000 | |
| 10 | 001-5112-5341.000 Feasibility Study Municipal Complex | 25,000 | |
| 11 | 001-5112-5341.000 Broward County Water irrigation rebate program | 7,000 | |
| 12 | 001-5224-5311.000 Citywide Development Initiative | 20,000 | |
| 13 | 001-5224-5311.001 CRS Program | 25,000 | |
| 14 | 001-5224-5311.002 Cultural Resources Assessment Survey | 40,000 | |
| 15 | 001-5224-5311.003 Plan/ULDR Updates | 35,260 | |
| 16 | 001-5224-5311.004 Design Guidelines | 50,000 | |
| 17 | 001-5119-5462.000 Fuel tank testing | 1,200 | |
| 18 | 001-5779-5311.000 Carriage House Engineering assessment study | 8,845 | |
| 19 | | | |
| 20 | Fund Totals | Total Appropriation of Expenditures Listed Above | \$ 847,574 |
| 21 | | Appropriations of Fund Balance | \$ 847,574 |
| 22 | | | |
| 23 | AMERICAN RESCUE PLAN ACT FUND | | |
| 24 | Open Purchase Orders (See Attached List on Page 4) | \$ 450,247 | |
| 25 | | | |
| 26 | Fund Totals | Total Appropriation of Expenditures Listed Above | \$ 450,247 |
| 27 | | Appropriations of Fund Balance | \$ 450,247 |
| 28 | | | |
| 29 | FIRE FUND | | |
| 30 | Open Purchase Orders (See Attached List on Page 4) | \$ 40,005 | |
| 31 | 155-5225-5311.000 Fire Fee Assessment Study | 27,000 | |
| 32 | | | |
| 33 | Fund Totals | Total Appropriation of Expenditures Listed Above | \$ 67,005 |
| 34 | | Appropriations of Fund Balance | \$ 67,005 |
| 35 | | | |
| 36 | SURTAX FUND | | |
| 37 | 156-5441-5641.023 Wayfinding Signage | \$ 639,650 | |
| 38 | | | |
| 39 | Fund Totals | Total Appropriation of Expenditures Listed Above | \$ 639,650 |
| 40 | | Appropriations of Fund Balance | \$ 639,650 |

Exhibit A

**City of Wilton Manors
Amendments to the FY2025-26 Budget
Budget Appropriations to Carry Forward from FY2024-25 to FY2025-26**

| Account Number | Description | Expenditures - Increase (Decrease) | Revenues - Increase (Decrease) |
|-----------------------|--|---|---|
| 1 | ROAD FUND | | |
| 2 | Open Purchase Orders (See Attached List on Page 4) | \$ 46,929 | |
| 3 | | | |
| 4 | Fund Totals | \$ 46,929 | |
| 5 | Total Appropriation of Expenditures Listed Above | | \$ 46,929 |
| 6 | Appropriations of Fund Balance | | |
| 7 | CAPITAL IMPROVEMENT FUND | | |
| 8 | Open Purchase Orders (See Attached List on Page 5) | \$ 455,695 | |
| 9 | 300-5112-5641.000 Wilton Drive Phase 3 | 25,000 | |
| 10 | 300-5112-5641.000 Transportation Master Plan | 100,000 | |
| 11 | 300-5112-5641.000 Grant matching | 75,000 | |
| 12 | 300-5112-5641.000 Wayfinding Kiosk | 30,000 | |
| 13 | 300-5112-5641.000 Electrification of Wilton Drive | 100,000 | |
| 14 | 300-5117-5641.000 Cyber Security | 112,540 | |
| 15 | 300-5117-5641.000 Telecommunications Plan | 100,000 | |
| 16 | 300-5117-5641.000 Storage Area Network | 34,900 | |
| 17 | 300-5117-5641.000 IT Master Plan | 56,700 | |
| 18 | 300-5117-5641.000 Server Room Upgrade | 11,250 | |
| 19 | 300-5117-5641.000 PC Replacement | 26,000 | |
| 20 | 300-5117-5641.000 Visio PD | 23,000 | |
| 21 | 300-5117-5641.000 Aruba Switches | 7,098 | |
| 22 | 300-5117-5641.000 Access Control | 18,900 | |
| 23 | 300-5117-5641.000 EOC Smart Board | 10,000 | |
| 24 | 300-5117-5641.000 Back-up Storage | 8,000 | |
| 25 | 300-5117-5641.000 Meraki Switches | 3,900 | |
| 26 | 300-5119-5641.000 Wayfinding | 106,400 | |
| 27 | 300-5119-5641.000 City Hall Access Control System | 74,300 | |
| 28 | 300-5222-5641.000 Police Radios replacement | 253,000 | |
| 29 | 300-5779.5641.000 Hagen Park Sports Lighting installation | 200,000 | |
| 30 | 300-5779.5641.000 Fuel Dispenser City Hall | 21,000 | |
| 31 | 300-5779.5641.000 City Hall Fuel Tank Gauge | 17,000 | |
| 32 | 300-5779.5641.000 Colohatchee boat ramp restroom building | 150,000 | |
| 33 | 300-5779.5641.000 Roof repairs projects | 100,000 | |
| 34 | 300-5779.5641.000 Fire & Security alarm system | 30,597 | |
| 35 | 300-5779.5641.000 Fitness Equipment | 6,000 | |
| 36 | 300-5779.5641.000 Hagen Park Generator | 65,000 | |
| 37 | Fund Totals | \$ 2,221,280 | |
| 38 | Total Appropriation of Expenditures Listed Above | | \$ 2,221,280 |
| 39 | Appropriations of Fund Balance | | |
| 40 | WATER UTILITY FUNDFUND | | |
| 41 | Open Purchase Orders (See Attached List on Page 5) | \$ 256,450 | |
| 42 | 401-5333-5955.000 Municipal Complex East Bldg Study | 32,500 | |
| 43 | 401-5333-5955.000 Relocate Water Main on N. Andrews Ave/NE 26th St | 60,000 | |
| 44 | | | |
| 45 | Fund Totals | \$ 348,950 | |
| 46 | Total Appropriation of Expenditures Listed Above | | \$ 348,950 |
| | Appropriations of Fund Balance | | |

Exhibit A

**City of Wilton Manors
Amendments to the FY2025-26 Budget
Budget Appropriations to Carry Forward from FY2024-25 to FY2025-26**

| Account Number | Description | Expenditures - Increase (Decrease) | Revenues - Increase (Decrease) |
|-----------------------|---|---|---|
| 1 | SEWER UTILITY FUND | | |
| 2 | Open Purchase Orders (See Attached List on Page 5) | \$ 624,098 | |
| 3 | 402-5332-5955.000 Municipal Complex East Bldg Study | 32,500 | |
| 4 | 402-5332-5955.000 EPA Middle River Water Quality Grant | 300,000 | |
| 5 | | | |
| 6 | Fund Totals | \$ 956,598 | |
| 7 | Total Appropriation of Expenditures Listed Above | | \$ 956,598 |
| 8 | Appropriations of Fund Balance | | |
| 9 | PARKING FUND | | |
| 10 | Open Purchase Orders (See Attached List on Page 5) | \$ 151,952 | |
| 11 | 406-5450-5955.000 Wayfinding Signage | 285,350 | |
| 12 | | | |
| 13 | Fund Totals | \$ 437,302 | |
| 14 | Total Appropriation of Expenditures Listed Above | | \$ 437,302 |
| 15 | Appropriations of Fund Balance | | |
| 16 | DRAINAGE FUND | | |
| 17 | Open Purchase Orders (See Attached List on Page 6) | \$ 177,756 | |
| 18 | | | |
| 19 | Fund Totals | \$ 177,756 | |
| 20 | Total Appropriation of Expenditures Listed Above | | \$ 177,756 |
| 21 | Appropriations of Fund Balance | | |
| 22 | WILTON DRIVE IMPROVEMENT DISTRICT | | |
| 23 | Open Purchase Orders (See Attached List on Page 6) | \$ 2,310 | |
| 24 | | | |
| 25 | Fund Totals | \$ 2,310 | |
| 26 | Total Appropriation of Expenditures Listed Above | | \$ 2,310 |
| 27 | Appropriations of Fund Balance | | |
| 28 | GRAND TOTAL | \$ 6,195,601 | \$ 6,195,601 |

Exhibit A

**City of Wilton Manors
Open Purchase Orders as of September 30, 2025**

| Account Number | Purchase Order # | Account Name / Description / Purpose | Open Balance (Rounded) | Fund Subtotal |
|-----------------------|-------------------------|--|-------------------------------|----------------------|
| 1 | | | | 1 |
| 2 | | GENERAL FUND | | 2 |
| 3 | 001-5112-5311.000 | 24-1478 Tree Canopy Assessment | \$ 750 | 3 |
| 4 | 001-5112-5311.000 | 25-0190 Powerline crosswalk design services | 13,488 | 4 |
| 5 | 001-5112-5311.000 | 25-0102 Financial Sustainability Study | 5,673 | 5 |
| 6 | 001-5114-5311.000 | 25-0147 Indirect Cost Allocation | 5,000 | 6 |
| 7 | 001-5117-5311.000 | 25-0135 Telecom System Upgrade Consulting | 4,125 | 7 |
| 8 | 001-5119-5466.001 | 25-0002 Richardson Park roof repairs | 7,414 | 8 |
| 9 | 001-5224-5311.000 | 24-1479 Municipal Public Art Program | 20,000 | 9 |
| 10 | 001-5224-5311.000 | 24-1503 Synthetic Turf Code Amendment | 2,393 | 10 |
| 11 | 001-5224-5311.000 | 24-1542 Feasibility Study 2100 Dixie | 927 | 11 |
| 12 | 001-5224-5341.000 | 25-0191 Rezoning and legal description | 12,400 | 12 |
| 13 | 001-5112-5341.000 | 25-0176 WD & 7th Ave Pedestrian safety improvements | 8,198 | 13 |
| 14 | 001-5779-5467.000 | 25-0186 Asphalt, sidewalk & striping repairs | 584 | 14 |
| 15 | 001-5119-5466.001 | 25-0125 Sealcoat, stripe, car stops & new signage at Stafford Park | 9,891 | 15 |
| 16 | 001-5119-5466.001 | 25-0154 Sallyport building door | 8,410 | 16 |
| 17 | 001-5112-5311.000 | 25-0158 2025 Trail-Go grant program writing & application | 3,000 | 17 |
| 18 | 001-5779-5311.000 | 25-0173 Pier and seawall assessment Stafford Park | 2,597 | 18 |
| 19 | 001-5119-5466.001 | 25-0170 Painting - Mickel Park & Cultural Center | 7,057 | 19 |
| 20 | 001-5779-5467.000 | 25-0182 Repair tennis light at Hagen Park | 2,557 | 20 |
| 21 | 001-5119-5466.001 | 25-0178 HVAC repairs - Library | 3,094 | 21 |
| 22 | 001-5119-5466.001 | 25-0179 HVAC repairs - Carriage House | 4,933 | 22 |
| 23 | 001-5119-5466.001 | 25-0180 HVAC repairs - Cultural Center | 19,683 | 23 |
| 24 | 001-5119-5466.001 | 25-0181 HVAC repairs - City Hall/PD | 40,095 | 24 |
| 25 | | TOTAL GENERAL FUND | \$ 182,269 | 25 |
| 26 | | AMERICAN RESCUE PLAN ACT FUND | | 26 |
| 27 | 150-5336-5641.025 | 25-0049 Engineering NW 7 Ave Drainage Project | \$ 148,791 | 27 |
| 28 | 150-5332-5641.018 | 24-1369 Lift Station 11 Force Main Engineering | 24,428 | 28 |
| 29 | 150-5333-5641.017 | 24-1370 NW 9 Ave Water Main Extension | 37,676 | 29 |
| 30 | 150-5336-5641.011 | 24-1371 NW 3 Ave Drainage Improvement Engineering | 3,495 | 30 |
| 31 | 150-5332-5641.022 | 24-1490 LS 8 upgrades, force main replacement | 46,370 | 31 |
| 32 | 150-5336-5641.010 | 24-1491 NE 28 Dr cul-de-sac drainage design | 15,250 | 32 |
| 33 | 150-5332-5641.019 | 24-1517 LS #1 replacement design | 16,860 | 33 |
| 34 | 150-5332-5641.020 | 24-1518 LS #4 replacement & force main design | 23,958 | 34 |
| 35 | 150-5332-5641.021 | 24-1519 LS #7 rehab & force main design | 34,710 | 35 |
| 36 | 150-5332-5641.024 | 24-1520 LS #5 rehab & force main design | 21,420 | 36 |
| 37 | 150-5333-5641.026 | 25-0054 NW 3 Ave area water main replacement Phase I | 77,289 | 37 |
| 38 | | TOTAL AMERICAN RESCUE PLAN ACT FUND | \$ 450,247 | 38 |
| 39 | | FIRE FUND | | 39 |
| 40 | 155-5225-5641.000 | 25-0145 Fire Station fence | \$ 40,005 | 40 |
| 41 | | TOTAL FIRE FUND | \$ 40,005 | 41 |
| 42 | | ROAD FUND | | 42 |
| 43 | 163-5441-5302.000 | 24-1437 Speed tables and striping | \$ 10,696 | 43 |
| 44 | 163-5441-5302.000 | 25-0186 Asphalt, sidewalk & striping repairs | 28,843 | 44 |
| 45 | 163-5441-5302.000 | 25-0129 Replace street light pole due to accident 228 OPB | 7,390 | 45 |
| 46 | | TOTAL ROAD FUND | \$ 46,929 | 46 |

Exhibit A

**City of Wilton Manors
Open Purchase Orders as of September 30, 2025**

| Account Number | Purchase Order # | Account Name / Description / Purpose | Open Balance (Rounded) | Fund Subtotal |
|-----------------------------------|-------------------------|--|-------------------------------|----------------------|
| 1 CAPITAL IMPROVEMENT FUND | | | | 1 |
| 2 300-5117-5641.000 | 25-0163 | Sophos MDR onboarding | \$ 7,500 | 2 |
| 3 300-5119-5641.000 | 23-1216 | Engineering Wayfinding Project | 18,541 | |
| 4 300-5441-5641.000 | 25-0146 | Westside traffic calming installation | 284,815 | 4 |
| 5 300-5779-5641.000 | 25-0022 | Work boat and trailer | 44,089 | 5 |
| 6 300-5779-5641.000 | 25-0074 | New fence at Wilton Manors Elementary | 10,750 | 6 |
| 7 300-5779-5641.000 | 25-0138 | Sports lighting Hagen Park | 90,000 | 7 |
| 8 | | TOTAL CAPITAL IMPROVEMENT FUND | \$ 455,695 | 8 |
| 9 WATER UTILITY FUND | | | | 9 |
| 10 401-5333-5311.000 | 25-0142 | Utility Rate study | \$ 723 | 10 |
| 11 401-5333-5955.000 | 23-1188 | NW 29 St Water Distribution Improvement | 36,339 | 11 |
| 12 401-5333-5955.000 | 23-1189 | NW 30 Ct Water Distribution Improvement | 75,578 | 12 |
| 13 401-5333-5955.000 | 23-1276 | NE 6 Ave Water main Aerial Crossing Construction | 88,751 | 13 |
| 14 401-5333-5341.000 | 24-1423 | Lead & Copper Rule Revisions | 15,763 | 14 |
| 15 401-5333-5955.000 | 24-1401 | NE 6 Ave Water main Aerial Crossing Engineering | 17,832 | 15 |
| 16 401-5333-5955.000 | 23-1108 | GIS Files/Training | 8,641 | 16 |
| 17 401-5333-5311.000 | 25-0175 | Utility Integrated Master Plan update | 6,814 | 17 |
| 18 401-5333-5955.000 | 25-0194 | GPS receivers | 2,733 | 18 |
| 19 401-5333-5469.000 | 25-0186 | Asphalt, sidewalk & striping repairs | 3,276 | 19 |
| 20 | | TOTAL WATER UTILITY FUND | \$ 256,450 | 20 |
| 21 SEWER UTILITY FUND | | | | 21 |
| 22 402-5332-5311.000 | 25-0142 | Utility Rate study | \$ 723 | 22 |
| 23 402-5332-5469.000 | 23-1204 | Inliner Solutions - LS #1, #3, and #7 lateral | 66,650 | 23 |
| 24 402-5332-5469.000 | 23-1214 | Inliner Solutions - Smoke Test & Clean/TV for LS #11 | 9,564 | 24 |
| 25 402-5332-5955.000 | 24-1396 | Master LS #11 Capacity Upgrade | 167,336 | 25 |
| 26 402-5332-5955.000 | 23-1108 | GIS Files/Training | 8,641 | 26 |
| 27 402-5332-5469.000 | 24-1492 | CIPP lining & grouting LS #2 | 50,108 | 27 |
| 28 402-5332-5469.000 | 24-1493 | CIPP lining & grouting LS #4 | 18,308 | 28 |
| 29 402-5332-5469.000 | 24-1494 | CIPP lining & grouting LS #8 | 80,563 | 29 |
| 30 402-5332-5469.000 | 24-1495 | CIPP lining & grouting LS #9 | 8,280 | 30 |
| 31 402-5332-5469.000 | 24-1496 | CIPP lining & grouting LS #12 | 43,897 | 31 |
| 32 402-5332-5469.000 | 24-1512 | CIPP lining 796 LF at NE 26 St | 7,295 | 32 |
| 33 402-5332-5469.000 | 24-1508 | Sanitary grouting LS #11 | 13,932 | 33 |
| 34 402-5332-5469.000 | 24-1509 | LS #6 cleaning & TV | 7,923 | 34 |
| 35 402-5332-5469.000 | 25-0090 | CIPP lining LS #6 basin | 128,634 | 35 |
| 36 402-5332-5311 | 25-0175 | Utility Integrated Master Plan update | 5,284 | 36 |
| 37 402-5332-5955.000 | 25-0194 | GPS receivers | 2,733 | 37 |
| 38 402-5332-5469.000 | 25-0186 | Asphalt, sidewalk & striping repairs | 4,227 | 38 |
| 39 | | TOTAL SEWER UTILITY FUND | \$ 624,098 | 39 |
| 40 PARKING FUND | | | | 40 |
| 41 406-5450-5955.000 | 25-0174 | Railroad Crossing elimination project | \$ 128,695 | 41 |
| 42 406-5450-5467.001 | 25-0186 | Asphalt, sidewalk & striping repairs | 15,874 | 42 |
| 43 406-5450-5467.001 | 25-0125 | Sealcoat and stripe Richardson parking lot | 7,383 | 43 |
| 44 | | TOTAL PARKING FUND | \$ 151,952 | 44 |

Exhibit A

**City of Wilton Manors
Open Purchase Orders as of September 30, 2025**

| Account Number | Purchase Order # | Account Name / Description / Purpose | Open Balance (Rounded) | Fund Subtotal |
|---|-------------------------|--|-------------------------------|------------------------|
| 1 DRAINAGE FUND | | | | 1 |
| 2 450-5336-5311.000 | 25-0142 | Utility Rate study | \$ 723 | 2 |
| 3 450-5336-5955.000 | 23-1108 | GIS Files/Training | 8,641 | 3 |
| 4 450-5336-5469.000 | 24-1514 | Stormwater pipelining 11 locations | 85,295 | 4 |
| 5 450-5336-5341.000 | 25-0119 | NPDES Cycle 4/Year 9 | 3,982 | 5 |
| 6 450-5336-5311.000 | 25-0171 | Inline check valve program consultation | 73,966 | 6 |
| 7 450-5336-5311.000 | 25-0175 | Utility Integrated Master Plan update | 3,407 | 7 |
| 8 450-5336-5469.000 | 25-0186 | Asphalt, sidewalk & striping repairs | 1,742 | 8 |
| 9 | | TOTAL DRAINAGE FUND | \$ 177,756 | 9 |
| 10 WILTON DRIVE IMPROVEMENT DISTRICT | | | | 10 |
| 11 602-5520-5341.000 | 25-0027 | Wilton Drive trash pick-up | \$ 2,310 | 11 |
| 12 | | TOTAL WILTON DRIVE IMPROVEMENT DISTRICT | \$ 2,310 | 12 |
| 13 | | | | 13 |
| 14 | | TOTAL FOR ALL FUNDS | \$ 2,387,711 | \$ 2,387,711 14 |