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RESOLUTION NO. 2025-005

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2024-112 TO APPROPRIATE ADDITIONAL APPROPRIATIONS FOR THE FISCAL YEAR 2024-25 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2024-112 appropriated funds based on an annual budget of estimated revenues and expenditures for the 2024-2025 Fiscal Year; and

WHEREAS, as of September 30, 2024 the available balance of Unassigned Fund Balance, Assigned Fund Balance or Unrestricted Net Position in all affected funds is expected to be in excess of the amounts required to fund the desired appropriations as shown in the attached Exhibit "A"; and

WHEREAS, the City Commission of the City of Wilton Manors finds that the additional appropriations of revenues and/or expenditures shown in the attached Exhibit "A" constitute a proper public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THAT:

Section 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

Section 2. The Fiscal Year 2024-25 Budget for the General Fund shall be increased by \$815,697.00; the Fiscal Year 2024-25 Budget for the American Rescue Plan Act shall be increased by \$675,605.00; the Fiscal Year 2024-25 Budget for the Miscellaneous Grants Fund shall be increased by \$13,240.00; the Fiscal Year 2024-25 Budget for the Federal Forfeiture Fund shall be increased by \$49,200.00; the Fiscal Year 2024-25 Budget for the State Forfeiture Fund shall be increased by \$21,900.00; and the

1 Fiscal Year 2024-25 Budget for the Capital Improvement Fund shall be increased by
2 \$54,262.00, all as shown in Exhibit "A".

3 **Section 3.** All Resolutions or parts of Resolutions in conflict herewith, be and the
4 same are repealed to the extent of such conflict.

5 **Section 4.** If any section, sentence, clause or phrase of this Resolution is held to
6 be invalid or unconstitutional by any court of competent jurisdiction, then said holding
7 shall in no way affect the validity of the remaining portions of this Resolution.

8 **Section 5.** This Resolution shall become effective immediately upon passage and
9 adoption.

10 **PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF**
11 **WILTON MANORS, FLORIDA, THIS 14 DAY OF JANUARY, 2025.**

12 CITY OF WILTON MANORS, FLORIDA

13
14
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16 By: 
17 SCOTT NEWTON, MAYOR

18
19 ATTEST:
20 
21 ELIZABETH
22 GARCIA-BECKFORD, MMC
23 CITY CLERK

24 RECORD OF COMMISSION VOTE

25 MAYOR NEWTON
26 VICE MAYOR CAPUTO
27 COMMISSIONER BRACCHI
28 COMMISSIONER D'ARMINIO
29 COMMISSIONER ROLLI



30 I HEREBY CERTIFY that I have
31 approved the form of this Resolution.

32 /s/ Kerry L. Ezrol
KERRY L. EZROL
CITY ATTORNEY

Exhibit A

City of Wilton Manors
 Amendments to the FY2024-25 Budget
 Request for Additional Appropriations

GL Number	Account Name	Description	Expenditures Increase (Decrease)	Revenues Increase (Decrease)
1	GENERAL FUND			1
2	001-5112-5311.000	Professional Fees Legislative Consultant	\$ 40,000	
3	001-5112-5311.000	Professional Fees Affordable Housing Study	56,000	
4	001-5112-5311.000	Professional Fees Financial Sustainability Study	26,550	
5	001-5113-5490.007	Software & Licenses Additional Appropriations - Civic Plus (Res. 2024-133)	17,542	
6	001-5118-5991.000	Contingency Fund Balance General salary reimbursement from ARPA Fund	675,605	
7	001-0000-3810.001	Operating Trasfers In General salary reimbursement from ARPA Fund		\$ 675,605
8	001-0000-3890.901	Appropriations of Unassigned Fund Balance Appropriation of Unassigned Fund Balance		140,092
9	Fund Totals		815,697	815,697
10				10
11	AMERICAN RESCUE PLAN ACT			11
12	150-0000-5911.000	Operating Transfers Out Salary reimbursement to General Fund	675,605	
13	150-0000-3310.501	Coronavirus State and Local Fiscal Recovery Fund Salary reimbursement to General Fund		675,605
14	Fund Totals		675,605	675,605
15				15
16	MISCELLANEOUS GRANTS FUND			16
17	157-5112-5311.000	Professional Fees SLR Vulnerability Assessment Study additional funding	13,240	
18	157-0000-3340.900	SLR Vulnerability Assessment Grant Appropriation of grant funds		13,240
19	Fund Totals		13,240	13,240
20				20
21	FEDERAL FORFEITURE FUND			21
22	158-5221-5582.000	Contributions Donation to Broward County Crimestoppers	5,000	
23	158-5221-5521.000	Operating Supplies Firearm mounted lights	27,200	
24	158-5221-5541.000	Equipment Rental Rental Vehicle - Broward County Drug Task Force	17,000	
25	158-0000-3890.901	Appropriation of Fund Balance Appropriation of Fund Balance		49,200
26	Fund Totals		49,200	49,200
27				27
28	STATE FORFEITURE FUND			28
29	165-5221-5582.000	Contributions Donation to Broward County Crimestoppers	5,000	
30	165-5221-5301.006	Confiscated Expenditures Commission for FL Law Enforcement re-accreditation expenses	3,600	
31	165-5221-5582.000	Contributions Contributions to Manor Lanes Youth Bowling Program	150	
32	165-5221-5582.000	Contributions Shop With a Cop	2,500	
33	165-5221-5582.000	Contributions Contributions to Pride Center	8,850	
34	165-5221-5582.000	Contributions Contributions to Julian's Fountain of Youth	1,500	
35	165-5221-5582.000	Contributions Contributions to Pace Center for Girls	300	
36	165-0000-3890.901	Appropriation of Fund Balance Appropriation of Fund Balance		21,900
37	Fund Totals		21,900	21,900
38				38
39	CAPITAL IMPROVEMENT FUND			39
40	300-5117-5641.000	Capital Outlay Additional funding for citywide PC replacements	26,000	
	300-5779-5641.000	Capital Outlay Pickleball courts project change order	28,262	
41	300-0000-3890.901	Appropriation of Fund Balance Appropriation of Fund Balance		54,262
42	Fund Totals		54,262	54,262
43	GRAND TOTALS		\$ 1,629,904	\$ 1,629,904