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**RESOLUTION NO. 2025-035**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2024-112 TO APPROPRIATE ADDITIONAL APPROPRIATIONS FOR THE FISCAL YEAR 2024-25 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

9           **WHEREAS**, Resolution No. 2024-112 appropriated funds based on an annual  
10 budget of estimated revenues and expenditures for the 2024-2025 Fiscal Year; and

11           **WHEREAS**, as of September 30, 2024 the available balance of Unassigned Fund  
12 Balance, Assigned Fund Balance or Net Position in all affected funds is expected to be in  
13 excess of the amounts required to fund the desired appropriations as shown in the attached  
14 Exhibit "A"; and

15           **WHEREAS**, the City Commission of the City of Wilton Manors finds that the  
16 additional appropriations of revenues and/or expenditures shown in the attached Exhibit  
17 "A" constitute a proper public purpose.

18           **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION**  
19 **OF THE CITY OF WILTON MANORS, FLORIDA, THAT:**

20           **Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed  
21 as being true and correct and are hereby made a specific part of this Resolution.

22           **Section 2.** The Fiscal Year 2024-25 Budget for the General Fund shall be  
23 increased by \$53,346.00; the Fiscal Year 2024-25 Budget for the Miscellaneous Grants  
24 Fund shall be increased by \$35,032.00; the Fiscal Year 2024-25 Budget for the State  
25 Forfeiture Fund shall be increased by \$1,000.00; and the Fiscal Year 2024-25 Budget for  
26 the Building Fund shall be increased by \$142,000.00, all as shown in Exhibit "A".



**Exhibit A**

**City of Wilton Manors  
Amendments to the FY2024-25 Budget  
Request for Additional Appropriations**

GL Number	Account Name	Description	Expenditures Increase (Decrease)	Revenues Increase (Decrease)
<b>1 GENERAL FUND</b>				
2 001-5222-5490.007	Software Licenses & Renewals	BS&A Community Development Module - PD	\$ 10,556	
3 001-5224-5490.007	Software Licenses & Renewals	BS&A Community Development Module - CDS	12,666	
4 001-5779-5490.007	Software Licenses & Renewals	BS&A Community Development Module - LS	4,524	
5 001-5221-5121.000	Salaries Full Time	Balance of PD Retention Bonus	144,000	
6 001-5221-5211.000	FICA	Balance of PD Retention Bonus	11,016	
7 001-5221-5222.000	Pension - FRS	Balance of PD Retention Bonus	47,218	
8 001-5224-5341.000	Contractual Services	Staff augmentation - Zoning Inspector	25,600	
9 001-5119-5991.000	Contingency Fund Balance	Use of Contingency to Fund Retention Bonus	(202,234)	
10 001-0000-3890.901	Appropriation of Fund Balance	Appropriation of Fund Balance		\$ 53,346
<b>11 Fund Totals</b>			<b>\$ 53,346</b>	<b>\$ 53,346</b>
<b>12 MISCELLANEOUS GRANTS FUND</b>				
14 157-5221-5141.000	EMLEG Overtime	EMLEG Overtime	\$ 35,032	
15 157-0000-3370.902	EMLEG Grant	EMLEG Grant		\$ 35,032
<b>16 Fund Totals</b>			<b>\$ 35,032</b>	<b>\$ 35,032</b>
<b>17 STATE FORFEITURE FUND</b>				
19 165-5221-5582.000	Contributions	Contributions to Legacy Builders Consulting Group, Inc.	\$ 1,000	
20 165-0000-3510.201	Confiscated Property	Contributions to Legacy Builders Consulting Group, Inc.		\$ 1,000
<b>21 Fund Totals</b>			<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>22 BUILDING FUND</b>				
24 160-5224-5490.007	Software Licenses & Renewals	BS&A Community Development Module -Building Fund	\$ 19,000	
25 160-5224-5341.000	Contractual Services	Staff augmentation - permit technicians	123,000	
26 160-0000-3890.901	Appropriation of Fund Balance	Appropriation of Fund Balance		\$ 142,000
<b>27 Fund Totals</b>			<b>\$ 142,000</b>	<b>\$ 142,000</b>
<b>28</b>				
<b>29 GRAND TOTALS</b>			<b>\$ 231,378</b>	<b>\$ 231,378</b>