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**RESOLUTION NO. 2025-021**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2024-112 TO APPROPRIATE ADDITIONAL APPROPRIATIONS FOR THE FISCAL YEAR 2024-25 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Resolution No. 2024-112 appropriated funds based on an annual budget of estimated revenues and expenditures for the 2024-2025 Fiscal Year; and

**WHEREAS**, as of September 30, 2024 the available balance of Unassigned Fund Balance, Assigned Fund Balance or Net Position in all affected funds is expected to be in excess of the amounts required to fund the desired appropriations as shown in the attached Exhibit "A"; and

**WHEREAS**, the City Commission of the City of Wilton Manors finds that the additional appropriations of revenues and/or expenditures shown in the attached Exhibit "A" constitute a proper public purpose.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THAT:**

**Section 1.** The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

**Section 2.** The Fiscal Year 2024-25 Budget for the General Fund shall be reduced by \$49,250.00; the Fiscal Year 2024-25 Budget for the Capital Improvement Fund shall be increased by \$165,400.00; the Fiscal Year 2024-25 Budget for the Utility-Water Fund shall be increased by \$23,334.00; the Fiscal Year 2024-25 Budget for the Utility-Sewer Fund shall be increased by \$23,333.00; and the Fiscal Year 2024-25 Budget for the Drainage Fund shall be increased by \$83,093.00, all as shown in Exhibit "A".



**Exhibit A**

**City of Wilton Manors  
Amendments to the FY2024-25 Budget  
Request for Additional Appropriations**

GL Number	Account Name	Description	Expenditures Increase (Decrease)	Revenues Increase (Decrease)
1	<b>GENERAL FUND</b>			1
2	001-5112-5341.000	Contractual Services Residential Irrigation Rebate Program additional Funding	6,750	
3	001-5112-5311.000	Professional Fees De-appropriate Affordable Housing Study	(56,000)	
4	001-0000-3890.901	Appropriation of Fund Balance Appropriation of Fund Balance		\$ (49,250)
5	<b>Fund Totals</b>		<b>\$ (49,250)</b>	<b>\$ (49,250)</b>
6				6
7	<b>CAPITAL IMPROVEMENT FUND</b>			7
8	300-5119-5641.000	Capital Outlay City Hall Access Control System	\$ 55,400	
9	300-5441-5641.000	Capital Outlay Westside Traffic Calming	110,000	
10	300-0000-3890.901	Appropriation of Fund Balance Appropriation of Fund Balance		\$ 165,400
11	<b>Fund Totals</b>		<b>\$ 165,400</b>	<b>\$ 165,400</b>
12				12
13	<b>UTILITY - WATER FUND</b>			13
14	401-5333-5311.000	Professional Fees Rate Study/WIFIA Capital Charge	\$ 23,334	
15	401-0000-3890.901	Appropriation of Fund Balance Rate Study/WIFIA Capital Charge		\$ 23,334
16	<b>Fund Totals</b>		<b>\$ 23,334</b>	<b>\$ 23,334</b>
17				17
18	<b>UTILITY - SEWER FUND</b>			18
19	402-5332-5311.000	Professional Fees Rate Study/WIFIA Capital Charge	\$ 23,333	
20	402-0000-3890.901	Appropriation of Fund Balance Rate Study/WIFIA Capital Charge		\$ 23,333
21	<b>Fund Totals</b>		<b>\$ 23,333</b>	<b>\$ 23,333</b>
22				22
23	<b>DRAINAGE FUND</b>			23
24	450-5336-5311.000	Professional Fees Rate Study/WIFIA Capital Charge	\$ 23,333	
25	450-5336-5311.000	Professional Fees Permitting, Bidding & Construction Services - Check Valve Infrastructure	59,760	
26	450-0000-3890.901	Appropriation of Fund Balance Appropriation of Fund Balance		\$ 83,093
27	<b>Fund Totals</b>		<b>\$ 83,093</b>	<b>\$ 83,093</b>
28	<b>GRAND TOTALS</b>		<b>\$ 245,910</b>	<b>\$ 245,910</b>