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RESOLUTION NO. 2024-089

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, AMENDING RESOLUTION NO. 2023-077 TO APPROPRIATE ADDITIONAL APPROPRIATIONS FOR THE FISCAL YEAR 2023-24 BUDGET; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2023-077 appropriated funds based on an annual budget of estimated revenues and expenditures for the 2023-2024 Fiscal Year; and

WHEREAS, as of September 30, 2023 the available balance of Unassigned Fund Balance, Assigned Fund Balance or Unrestricted Net Position in all affected funds is expected to be in excess of the amounts required to fund the desired appropriations as shown in the attached Exhibit "A"; and

WHEREAS, the City Commission of the City of Wilton Manors finds that the additional appropriations of revenues and/or expenditures shown in the attached Exhibit "A" constitute a proper public purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WILTON MANORS, FLORIDA, THAT:

Section 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

Section 2. The Fiscal Year 2023-24 Budget for the General Fund shall be increased by \$0.00; and the Capital Improvement Fund shall be increased by \$58,820.00, as shown in Exhibit "A".

Section 3. All Resolutions or parts of Resolutions in conflict herewith, be and the same are repealed to the extent of such conflict.

Exhibit A
City of Wilton Manors
Amendments to the FY2023-24 Budget
Request for Additional Appropriations

Account Number	Account Name / Description / Purpose	Expenditures Inc (Dec)	Total Revenues Inc (Dec)
1	GENERAL FUND		
2	001-5119-5466.000 Building Maintenance	\$ 41,000	
3	001-5772-5525.001 Youth Athletics	\$ (1,000)	
4	001-5772-5525.003 Special Events	\$ (10,000)	
5	001-5772-5525.006 After School	\$ (15,000)	
6	001-5772-5542.000 Training	\$ (5,000)	
7	001-5779-5542.000 Training	\$ (10,000)	
8			
9	Fund Totals:	\$ -	\$ -
10			
11	Capital Improvement Fund		
12	300-5779-5641.000 CDBG Mickel Shed Project	\$ 58,820	
13	300-0000-3310.711 CDBG 48th Yr Grant		\$ 16,070
14	300-0000-3890.901 Appropriation of Unassigned Fund Balance		\$ 42,750
15	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 58,820	\$ 58,820
16			
17	GRAND TOTALS TOTAL ALL FUNDS	\$ 58,820	\$ 58,820