

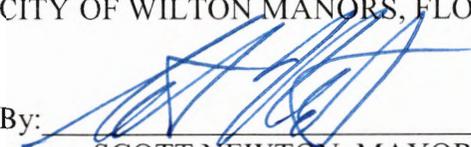
1 Budget for the Capital Improvement Fund shall be increased by \$612,012.00; the
2 Fiscal Year 2023-24 Budget for the Sewer Utility Fund shall be increased by
3 \$520,800.00, as shown in Exhibit "A".

4 **Section 3.** All Resolutions or parts of Resolutions in conflict herewith, be and
5 the same are repealed to the extent of such conflict.

6 **Section 4.** If any section, sentence, clause or phrase of this Resolution is held to
7 be invalid or unconstitutional by any court of competent jurisdiction, then said holding
8 shall in no way affect the validity of the remaining portions of this Resolution.

9 **Section 5.** This Resolution shall become effective immediately upon passage
10 and adoption.

11 **PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF**
12 **WILTON MANORS, FLORIDA, THIS 25th DAY OF JANUARY, 2024.**

13
14 CITY OF WILTON MANORS, FLORIDA
15
16
17 By: 
18 SCOTT NEWTON, MAYOR

19
20 ATTEST:
21 
22
23 FAITH LOMBARDO, J.D., CMC
24 CITY CLERK

RECORD OF COMMISSION VOTE
MAYOR NEWTON
VICE MAYOR BRACCHI
COMMISSIONER CAPUTO
COMMISSIONER D'ARMINIO
COMMISSIONER ROLLI

aye
aye
aye
aye
aye

25
26
27 I HEREBY CERTIFY that I have
28 approved the form of this Resolution.

29
30
31 /s/ Kerry L. Ezrol
32 KERRY L. EZROL
33 CITY ATTORNEY

EXHIBIT "A"

City of Wilton Manors Amendments to the FY2023-24 Budget Request for Additional Appropriations

Account Number	Account Name / Description / Purpose	Total Expenditures	Total Revenues
1	GENERAL FUND		
2	001-5112-5483.000 Economic Development - Stonewall Sponsorship	\$ 50,000.00	
3	001-5118-5824.010 Other Charitable Organizations - Additional Contributions Funding	\$ 25,000.00	
4	001-5112-5311.000 Professional Fees - Hazard Mitigation Plan	\$ 100,000.00	
5	001-5112-5311.000 Professional Fees - Tree Survey	\$ 25,000.00	
6	001-5117-5490.007 Software Licenses - Geofence Tourism Tracking	\$ 20,000.00	
7	001-5117-5490.007 Software Licenses - Public Records Request Tracking	\$ 12,300.00	
8	001-5117-5490.007 Software Licenses - Public Outreach	\$ 10,000.00	
9	001-5881-5911.001 Transfer to Capital Improvement Fund	\$ 221,812.00	
10	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 464,112.00	
11	001-0000-3890.901 Appropriation of Unassigned Fund Balance		\$ 464,112.00
12			
13	Recycling Fund		
14	151-5335-5955.000 Refurbish Recycling Roll Off	\$ 2,930.00	
15	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 2,930.00	
16	157-0000-3890.901 Appropriation of Unrestricted Net Position		\$ 2,930.00
17			
18	Miscellaneous Grants Fund		
19	157-5712-5802.001 State Aid to the Libraries Expenditures	\$ 29,000.00	
20	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 29,000.00	
21	157-0000-3470.100 State Aid to the Libraries Grant Revenue		\$ 9,882.00
22	157-0000-3890.901 Appropriation of Assigned Fund Balance		\$ 19,118.00
23			
24	STATE POLICE FORFEITURE FUND		
25	16S-5221-5521.000 Operating Expense - DNA Testing	\$ 6,000.00	
26	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 6,000.00	
27	157-0000-3890.901 Appropriation of Assigned Fund Balance		\$ 6,000.00
28			
29	Capital Improvement Fund		
30	300-5779-5641.000 CDBG 48th Yr - Energy Efficient Lighting at Hagen Park Project	\$ 76,743.00	
31	300-5779-5641.000 FIND Grant - New Vessel (Barge)	\$ 75,000.00	
32	300-5779-5641.000 FRDAP Grant - Hagen Park Improvements	\$ 200,000.00	
33	300-5112-5641.000 Electrification of Various Spots on Wilton Dr Medians, 5 Points	\$ 100,000.00	
34	300-5117-5641.000 Storage Area Network	\$ 75,000.00	
35	300-5112-.0005641 Year 2 of 5 Body Worn Camera Purchase	\$ 46,812.00	
36	300-5222-5641.000 Capital Expenditure - Year 5 of 5 In-car video cameras purchase	\$ 38,457.00	
37	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 612,012.00	
38	Grant Revenues		\$ 351,743.00
39	300-0000-3810.000 Transfer from General Fund		\$ 221,812.00
40	300-0000-3890.901 Appropriation of Assigned Fund Balance		\$ 38,457.00
41			
42	Sewer Utility Fund		
43	402-5332-5955.000 Capital Expenditures - EPA Grant Middle River Water Quality Imp Project	\$ 300,000.00	
44	402-5332-5955.000 Capital Expenditures - Engineering Services Lift Station 11 Capacity Upgrades	\$ 170,800.00	
45	402-5332-5311.000 Broward County Wastewater Treatment Feasibility Study	\$ 50,000.00	
46	Fund Totals: Total Appropriation of Expenditures Listed Above	\$ 520,800.00	
47	Grant Revenues		\$ 300,000.00
48	402-0000-3890.901 Appropriation of Unrestricted Net Position		\$ 220,800.00
49			
50	GRAND TOTALS TOTAL ALL FUNDS	\$ 1,634,854.00	
51	Total Appropriations		\$ 1,634,854.00