

**WILTON MANORS PENSION PLAN FOR VOLUNTEER FIREFIGHTERS**  
**Adopted Budget**  
**10/1/2018 - 9/30/2019**

<b>Expense Category</b>	<b>Budget FYE 9/30/2019</b>
Admin Secretary	2,000.00
Legal	8,000.00
Auditing	10,000.00
Bookkeeping	1,000.00
Office/Training/Education	5,000.00
Insurance	2,000.00
Actuary	20,000.00
Special Legal	2,000.00
<b>Total</b>	<b><u>50,000.00</u></b>