

**WILTON MANORS PENSION PLAN FOR GENERAL EMPLOYEES & POLICE**  
**Adopted Budget**  
**10/1/2018 - 9/30/2019**

<b>Expense Category</b>	<b>Budget FYE 9/30/2019</b>
Custody	12,000.00
Performance Monitor	20,000.00
Education, Dues	50,000.00
Administrative Secretary	5,000.00
Legal	18,000.00
Auditing	11,000.00
Bookkeeping	6,000.00
Office, Miscellaneous	24,000.00
Insurance	9,000.00
Actuary	45,000.00
<b>Total</b>	<b><u>200,000.00</u></b>