

WILTON MANORS PENSION PLAN FOR GENERAL EMPLOYEES & POLICE
Adopted Budget
10/1/2017 - 9/30/2018

Expense Category	Budget FYE 9/30/2018
Custody	12,000.00
Performance Monitor	20,000.00
Education, Dues	50,000.00
Administrative Secretary	3,000.00
Legal	18,000.00
Auditing	11,000.00
Bookkeeping	6,000.00
Office, Miscellaneous	28,000.00
Insurance	9,000.00
Actuary	43,000.00
Total	<u>200,000.00</u>