

**WILTON MANORS PENSION PLAN FOR GENERAL EMPLOYEES & POLICE**  
**Adopted Budget**  
**10/1/2016 - 9/30/2017**

<b>Expense Category</b>	<b>Budget FYE 9/30/2017</b>
Custody	10,000.00
Performance Monitor	20,000.00
Education, Dues	68,000.00
Admin Secretary	2,000.00
Legal	18,000.00
Auditing	10,000.00
Bookkeeping	8,000.00
Office, Miscellaneous	10,000.00
Insurance	9,000.00
Actuary	45,000.00
<b>Total</b>	<b><u>200,000.00</u></b>