

**WILTON MANORS PENSION PLAN FOR GENERAL EMPLOYEES & POLICE**  
**Adopted Budget**  
**10/1/2015 - 9/30/2016**

<b>Expense Category</b>	<b>Budget FYE 9/30/2016</b>
Custody	12,000.00
Performance Monitor	20,000.00
Education, Dues	25,000.00
Admin Secretary	1,000.00
Legal	20,000.00
Auditing	13,000.00
Bookkeeping	7,500.00
Office, Miscellaneous	13,500.00
Insurance	8,000.00
Actuary	50,000.00
<b>Total</b>	<b><u>170,000.00</u></b>

Approved by Board of Trustees, this 1st day of September, 2015.